



MBUAPCD

Monterey Bay Unified Air Pollution Control District
Serving Monterey, San Benito, and Santa Cruz Counties

24580 Silver Cloud Court
Monterey, CA 93940

PHONE: (831) 647-9411 • FAX: (831) 647-8501

August 31, 2010

COPY

Ms. Sibyl Britton
Air Resources Board
MSCD Carl Moyer Program
PO Box 2815
Sacramento, CA 95812

RE: CARL MOYER PROGRAM YEARLY REPORT YEARS 8-12

Dear Ms. Britton:

Enclosed is the District's Carl Moyer Program 2010 yearly report for years 8-12, including narrative report for question #4 and a more thorough explanation of #5, requested reports printed from C.A.R.L., as well as a report of our annual usage analysis.

If you have questions or need any further information please contact me at (831) 647-9418 x243 or npierce@mbuapcd.org.

Sincerely,

Nathan Pierce
Air Quality Planner

2010YearlyRptCoverLtr.doc

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**Carl Moyer Memorial Air Quality Standards Attainment Program
 2010 District Yearly Report and Certification Form**

Air District: Monterey Bay Unified APCD

This report uses cumulative tracking (beginning with Year 8) to determine funds under executed contract and funds expended by 6/30/2010. Use answers from worksheets 1 and 2 to complete questions on page 3.

Worksheet 1: Calculation of progress in reaching contract execution milestone		
	Instructions	Comments
<p>A. Cumulative target amount of funds under executed contract.</p> <p>\$ <u>4,727,638.00</u></p>	<p>A1. Using "Reporting Utility" in CARL, select "Required Reports" tab and then "Executed Contract Report."</p> <p><input checked="" type="checkbox"/> Check here for districts reporting Year 8 data in CARL. Select "MY 8" under "Funding Year Start" and "MY 12" under "Funding Year End".</p> <p><input type="checkbox"/> Check here for districts reporting Year 8 data in a spreadsheet. Select "MY9" under "Funding Year Start" and "MY 12" under Funding Year End".</p> <p>A2. Select "Display Report," print, and attach to this form.</p> <p>A3. Using the topmost table, enter into "A" the <u>total</u> value listed in the "Target, Project Portion" column.</p>	<p>"A" is a target that represents <u>all</u> Carl Moyer Program Years 8, 9, 10, and 11 project fund allocations for regular Moyer, Rural Assistance (RAP), and Multidistrict programs, plus required match, less in-kind contributions.</p> <p>Note: Report in-kind contributions, if any, by selecting "Report Interest and In-kind Match" from the main CARL page and entering the amount for each funding year.</p>
<p>B. Cumulative actual amount of funds under executed contract.</p> <p>\$ <u>4,748,609.03</u></p>	<p>Using the same "Executed Contract Report," look at the table titled "Summary of executed contracts by Funding Source" and enter into "B" the total shown for "Executed Total."</p>	<p>"B" is the sum of executed contract amounts for projects reported in CARL for the range of years selected in A1.</p>
<p>C. For districts reporting Year 8 data via spreadsheet. Enter the amount of funds under <u>executed contracts</u> for Year 8 as reported by spreadsheet for Carl Moyer Program, Rural Assistance Program, Multidistrict Program, and match funded projects. If project funding is split, only enter the amount associated with Year 8.</p> <p>\$ <u>0</u></p> <p>OR</p> <p>Enter "0" if not reporting Year 8 data via spreadsheet</p>	<p>"C" is necessary only if you have <u>not</u> entered Year 8 data into <u>CARL</u>. <u>Only if reporting Year 8 data via spreadsheet</u>, check one of the boxes below:</p> <p><input type="checkbox"/> No update needed. Check here if no updates are needed to the Year 8 spreadsheets certified by the district and submitted to ARB for the August 31, 2009, Yearly Report. Do not resubmit spreadsheets.</p> <p><input type="checkbox"/> Update being submitted via spreadsheet. Check here if you have made changes to your Year 8 data submitted with the 2009 Yearly Report and are sending an updated Year 8 spreadsheet. Send electronic copy to Sibyl Britton at sbritton@arb.ca.gov and cc. your Carl Moyer Program liaison.</p> <p>Add the following data points after the last row in the "background" tabs for each piece of equipment:</p> <ul style="list-style-type: none"> - Fully executed contract date - Payment amount - Payment date (can be date that staff approved payment) - Project paid in full? (Yes / No) 	<p>Year 8 data provided via spreadsheet must be manually factored into the cumulative calculations in this Yearly Report.</p>
<p>D: Other funds under executed contract</p> <p>\$ <u>0</u></p>	<p>If you have projects entered into CARL that do not show in the CARL report used above, enter the amount of funds under executed contract for those projects and attach a sheet that lists each project's name, number, executed contract amount, and expended amount.</p>	
<p>E. Difference between executed contract target and amount achieved.</p> <p>\$ <u>-20,971.03</u></p>	<p>$E = A - B - C - D$</p> <p>Use this result to answer question 1 below.</p>	<p>A zero or a negative number for E is good; it means that your district has reached or surpassed its target.</p>

2010 YEARLY REPORT AND CERTIFICATION



Worksheet 2: Calculation of progress in reaching fund expenditure milestone		
	Instructions	Comments
<p>F. Cumulative target amount of funds expended by 6/30/2010.</p> <p>\$ <u>3,796,943.00</u></p>	<p>F1. Using "Reporting Utility" in CARL, select "Required Reports" tab and then "Expended Report."</p> <p><input checked="" type="checkbox"/> Check here for districts reporting Year 8 data in CARL. Select "MY 8" under "Funding Year Start" and "MY 12" under "Funding Year End".</p> <p><input type="checkbox"/> Check here for districts reporting Year 8 data in a spreadsheet. Select "MY 9" under "Funding Year Start" and "MY 12" under Funding Year End".</p> <p>F2. Select "Display Report," print, and attach to this form.</p> <p>F3. Using the topmost table, enter into "F" the <u>total</u> value listed in the "Target, Project Portion" column.</p>	<p>"F" is a target that represents <u>all</u> Carl Moyer Program Years 8, 9, and 10 project fund allocations for regular Moyer, Rural Assistance (RAP), and Multidistrict programs, plus required match, less in-kind contributions.</p> <p>Note: Report in-kind contributions, if any, by selecting "Report Interest and In-kind Match" from the main CARL page and entering the amount for each funding year.</p>
<p>G. Cumulative actual amount of funds expended by 6/30/2010.</p> <p>\$ <u>4,699,672.03</u></p>	<p>Using the same "Expended Report", look at the table titled "Summary of Expended Projects by Funding Source" and enter into "G" the total shown for "Expended Total".</p>	<p>"G" is the sum of the expended amounts for each project reported in CARL for the range of years selected in F1.</p>
<p>H. For districts reporting Year 8 data via spreadsheet. Enter the amount of funds <u>expended</u> for Year 8 as reported by spreadsheet for Carl Moyer Program, Rural Assistance Program, Multidistrict Program, and match funds. If project funding is split, only enter the amount associated with Year 8.</p> <p>\$ <u>0</u></p> <p>OR</p> <p>Enter "0" if not reporting Year 8 data via spreadsheet</p>	<p>See directions for cell C in Worksheet 1 regarding indicating whether you are submitting an updated Year 8 spreadsheet.</p>	<p>Year 8 data provided via spreadsheet must be manually factored into the cumulative calculations in this Yearly Report.</p>
<p>I. Other funds expended</p> <p>\$ <u>0</u></p>	<p>If you have projects entered into CARL that do not show in the CARL report used above, enter the amount of funds under executed contract for those projects and attach a sheet that lists each project's name, number, executed contract amount, and expended amount.</p>	
<p>J. Difference between expended target and actual amount expended.</p> <p>\$ <u>-902,729.03</u></p>	<p>$J = F - G - H - I$</p> <p>Use this result to answer question 2 below</p>	<p>A zero or a negative number for J is good; it means that your district has reached or surpassed its target.</p>

2010 YEARLY REPORT AND CERTIFICATION

1. Amount of Carl Moyer Program and Match Funds Under Fully Executed Contract

Is the amount derived in **Worksheet 1, cell E** zero or less? Check the appropriate box:

- Yes - The District has reached the June 30, 2010, cumulative contract execution target. Skip to number 2
- No - The District has not met the cumulative contract execution target. Attach an explanation and check one or both boxes below, as appropriate. Your Carl Moyer Program liaison will follow up with you to assist in your progress.
- Attached are the District's plans for executing contracts for the remaining funds, or taking other actions such as returning funds to ARB or redirecting funds to another district. (Complete the Return/Redirection of Funds form.) Please include a timeline.
- For rural districts only, the District opts to contribute funds to the Rural District Assistance Program in the amount of \$_____ (Complete the Return/Redirection of Funds form. Note that funds from Year 11 grants must be contributed by March 1, 2011.)

2. Amount of Carl Moyer Program and Match Funds Expended

Is the amount derived in **Worksheet 2, cell J** zero or less? Check the appropriate box:

- Yes - The District has met the June 30, 2010, cumulative expenditure target. Skip to number 3.
- No - The District has not met the cumulative expenditure target. Attach an explanation and select one of the two options below.
- District opts to return funds to ARB in the amount of \$_____ (Complete the Return/Redirection of Funds form).
- OR--
- District opts to have ARB deduct funds in the amount of \$_____ from the District's allocation for the next fiscal year.

3. Projects funded with the \$2 DMV fee

- For match projects and projects for which the District is claiming State Implementation Plan (SIP) credit, report project details via CARL and not in the spaces below.
- For all other project types (i.e., not match, not claimed for SIP credit), report the amount of \$2 motor vehicle fees expended on projects from 7/1/09 - 6/30/10 for each of the following categories.

\$ 0 Agricultural Assistance

\$ 2,110,011.57 Lower-Emission School Bus

\$ 0 Voluntary Accelerated Vehicle Retirement

\$ 0 Carl Moyer Program-eligible projects

2010 YEARLY REPORT AND CERTIFICATION

4. Enforcement and Recaptured Funds

Briefly describe any enforcement actions taken and/or funds returned to the District by grantees from 7/1/09 – 6/30/10.

5. Carl Moyer Program Interest

Report below regarding interest earned from Carl Moyer Program funds, Rural District Assistance Program funds, and Multidistrict Program funds for fiscal years 7/1/1998 through 6/30/2010.

Funds liquidated	A	Amount of earned interest liquidated (i.e., fully paid on completed projects) on Carl Moyer Program projects.	\$ <u>23,461.60</u>	See item F below. The separate amounts listed in item F should add up to equal A.
	B	Amount of earned interest expended on Carl Moyer Program administration.	\$ _____	
Funds not yet liquidated	C	Amount of earned interest held by the District on 6/30/2010.	\$ <u>109,166.69</u>	This amount may include funds committed to projects but not yet liquidated. The sum of D and E below must equal C.
	D	Amount from C above to be added to the District's Year 13 Carl Moyer Program funds. Enter amount here and in CARL. Select, under "Administration," "Report Interest and In-Kind Match." Under "Update Allocation Table," select "Report Carl Moyer Interest." Under "Update Year 13 Data," enter, into "project funds," the amount you want to add to your Year 13 target. If you wish to use some of this for administration, enter (now or at a later date) the amount into "Administration Funds." This amount must not exceed 5% of the total interest earned if the district has one million or more inhabitants, or 10% if it's less than a million.	\$ <u>109,166.69</u>	When entering funding and payment information for projects funded with these interest funds, specify "Moyer Interest" as the funding source and indicate Year 13 as the funding year.
	E	Amount from C above to be returned to ARB by 10/31/2010.	\$ _____	Submit the Return/Redirection of Funds form along with the returned funds.

F. Please specify how interest-funded projects have been reported to ARB (**check one or both boxes below**):

Project spreadsheets have already been provided to ARB for older projects. Attach a list that includes project name, project number, amount of earned interest liquidated, and date (year) liquidated.

\$ 248.60 Total amount of liquidated (i.e., fully paid on completed projects) interest funds already reported

Projects have been entered into CARL. Note: when entering funding and payment information for each project, specify "Moyer Interest" as the funding source and indicate any year 1 through 12 as the funding year. If you are unsure of the funding year associated with the interest, enter Year 12 as the funding year.

\$ 23,213 Total amount of liquidated (i.e., fully paid on completed projects) interest funds. Please attach the "Liquidated Interest Report" from CARL. To generate this report, select "Liquidated Interest Report" in the CARL reporting utility and then select "Display Report."

2010 YEARLY REPORT AND CERTIFICATION

6. Signatures of Responsible Parties

A. I certify the project and financial data entered into the Carl Moyer Program database (CARL) and/or spreadsheets associated with this report are complete and accurate, and that there are no known instances of fraud associated with this information. I certify that the District has documentation of the reported contract commitments and expenditures. I understand that the completeness and accuracy of this report and the data in the CARL and/or spreadsheets are the District's responsibility.


Signature of Air Pollution Control Officer

Richard A. Stedman
Type/Print Name


8/31/10
Date Signed


Signature of Program Administrator

Nathan Pierce
Type/Print Name

8/30/2010
Date Signed

B. I certify that the financial data in this report are accurately reflected in the District's official financial records and there are no known instances of fraud associated with this information.


Signature of Chief Financial Officer
or District Board-designated alternate
(not the APCO or program administrator)
ADMINISTRATIVE SVCS MGR

Joyce Giuffre
Type/Print Name

8/30/10
Date Signed

Send this hard copy originally-signed report and attachments to:

Sibyl Britton
Air Resources Board,
MSCD Carl Moyer Program
P.O. Box 2815, Sacramento, CA 95812

Send electronic spreadsheet reporting Year 8 projects (if applicable) to:

1. Sibyl Britton at sbritton@arb.ca.gov
and
2. cc. your Carl Moyer Program liaison

2010 YEARLY REPORT AND CERTIFICATION MBUAPCD

4. Enforcement and Recaptured Funds

Briefly describe any enforcement actions taken and/or funds returned to the District by grantees from 7/1/09 – 6/30/10.

MBUAPCD is currently taking action on two different grantees.

Leo Morelli was granted \$34,819 in year 8 funds to repower his marine vessel Lou Denny Wayne (grant number M-132). Just 2 months after the post-inspection the vessel went aground November 29, 2007 and was shortly thereafter destroyed on the rocks. District staff learned of the incident in August 2009 while pursuing missing use reports. District staff has informed our CARB Moyer liaison. The Planning Supervisor sent a memo June 7, 2010 to District APCO recommending consideration from counsel. Counsel is pursuing payback from the grantee, Mr. Morelli.

DKD Equipment received 4 grants to repower/retrofit 5 pieces of construction equipment (grant numbers M-179, 180, 181, 182) totaling \$611,594 (\$173,125 in year 9 funds; \$339,626 in AB923 funds for year 9 match; and \$98,843 in AB923 funds for year 10 match). In April 2010 the grantee notified District staff that the equipment was to be repossessed. District staff has been in communication with CARB Moyer staff and also notified the district board at their June 16 meeting. District staff is additionally pursuing efforts to keep the equipment in the district or at least California for the remainder of the grant agreement terms. The finance company promised to inform district staff of any sale of the equipment and the name of the new owner(s).

Additionally, district planning staff recently completed analysis of use data through calendar year 2009 and found 13 projects (7 grantees) missing at least 1 use reports. In a memo about the analysis, staff recommended grantees still missing use report(s) should be sent formal (and/or legal) notification that they are non-compliant with the grant agreement and will be ineligible for additional Moyer funding until all reports are submitted. (NOTE: Six of the 13 projects were those noted in the first 2 paragraphs above.) The same analysis also revealed 30 projects with low use over at least one, 3-year average (4 of these also are missing at least 1 use report). For more information see the attached memorandum: Report on Analysis of Moyer Grantee Use Data Through Calendar Year 2009 (revised) (7/1/2010).

5. Carl Moyer Program Interest

F. Please specify how interest-funded projects have been reported to ARB.

Figures for Item 5. Carl Moyer Program Interest Part C were derived from district accounting reports. We will amend this report – and the figures reported in C.A.R.L. – after the district received the report for quarter ending 6/30/2010. District Chief Financial Officer expects to receive the report in the first or second week of September 2010.

We have allocated a total of \$23,461.60 in interest funds toward Moyer projects in previous years. Table 1 shows all projects that were at least partially funded with interest.

Table 1: Interest Allocated as of July 14, 2010

Funding Year	In C.A.R.L.	Grant Number	Contract Date	Total Grant	Interest Allocated
Year 7	No	M-122	12/14/2006*	\$21,159	\$248.60
Year 8	Yes	M-170.2	4/24/2008*	\$34,706	\$11,463.00
Year 9	Yes	M-180.2	6/25/2008	\$169,813	\$11,750.00
Sum					\$23,461.60

* Contract date is after obligation deadline for the funding year because some projects fell through and had to be re-allocated (as reported previously).

The interest funds allocated were added to the total project allocation for the year(s). Interest funds within a year did not equal any one grant amount; projects funded with interest were funded also with regular Moyer funds. Therefore, the specific amount of interest allocated could not be identified to any one specific project. We have attributed the interest funds within a year to the last grant agreement signed during the funding year.

Year-8 and later projects are reported in C.A.R.L. Because the projects are only partially funded with interest, the "funding source" in C.A.R.L. was not selected as "Moyer interest," but rather "Moyer." Instead a note has been added to the Update Project Administration Info section in C.A.R.L. This consequently means our "Liquidated Interest Report" (attached) shows zero interest liquidated.

Year 7 and earlier projects are not entered in C.A.R.L. Project spreadsheets for Year 7 and earlier have already been provided to CARB. For your reference, Table 2 shows details for project M-122.

Table 2: Yearly Report, Item F, Box 1

Project Name	Project Number	Amount of Interest Liquidated	Date Liquidated (paid date)	Funding year
Nielsen Farms, Inc. (ag pump)	M-122	\$248.60	7/5/2007	Year 7

CARL Reporting Utility

Required Reports	Project Report	Query Tool	Funding and Allocations	Other Reports
Select a Report type:				
<input checked="" type="radio"/> Required Reports	Funding Year Start: MY 8			
<input type="radio"/> Detailed Information (not required)	Funding Year End: MY 12			
Expended Report: <input type="checkbox"/>				
Expended Year:				
Post Inspection by 6/30/2010 <input type="checkbox"/>				
Display Report				

CARL Moyer Memorial Air Quality Standards Attainment Program

DISTRICT YEARLY REPORT

Expended Cumulative Report

Monterey Bay Unified APCD Year 2010

Fiscal Year 2005 - 2008 (year 8, 9 & 10) Allocation

Funding Source	Year	TARGET			Total
		Project Portion	Admin Funds	Match In-Kind	
Moyer	8	\$1,209,456.00	\$27,997.00	\$0.00	\$1,237,453.00
Match	8	\$189,808.00	\$0.00	\$0.00	\$189,808.00
Multi-District	8	\$232,270.00	\$0.00	\$0.00	\$232,270.00
Moyer	9	\$959,788.00	\$106,643.00	\$0.00	\$1,066,431.00
Match	9	\$147,851.00	\$0.00	\$0.00	\$147,851.00
Moyer	10	\$902,944.00	\$100,327.00	\$0.00	\$1,003,271.00
Match	10	\$154,826.00	\$0.00	\$0.00	\$154,826.00
Total		\$3,796,943.00	\$234,967.00	\$0.00	\$4,031,910.00

Summary of Expended Projects by Funding Source

Funding Source	Expended Total
Moyer	\$3,741,864.00
Match	\$725,538.03
Multi District	\$232,270.00
Total	\$4,699,672.03

List of Expended Projects * (Funding Year 8 thru 12)

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Expended Amount
				NOx	PM	ROG	Year	Source	
Saint Joseph II	15	Marine Vessels	3	0.5	0.02	0.06	9	Moyer	\$79,900.00
Fair Seas	159	Marine Vessels	1	0.34	0.01	0.04	9	Moyer	\$21,589.00
Franscioni Bros. / HOG Farms	154	Stationary and Portable Agricultural Engines	1	1.01	0.04	0.13	8	Moyer	\$11,569.00
Lady J	142	Marine Vessels	2	0.42	0.02	0.05	9	Moyer	\$104,482.00
Pisoni Farms	146	Stationary and Portable Agricultural Engines	1	1.11	0.04	0.14	8	Moyer	\$20,225.00
Borzini Farms	136	Stationary and Portable Agricultural Engines	2	0.83	0.03	0.1	8	Moyer	\$30,895.00
Greenfields Turf	158	Stationary and Portable Agricultural Engines	3	4.35	0.12	0.35	9	Moyer	\$31,234.00
Allotti Bros.	168	Marine Vessels	2	2.14	0.08	0.24	9	Moyer	\$259,294.00
Blanco Farms	163	Stationary and Portable Agricultural Engines	1	0.29	0.01	0.04	8	Moyer	\$7,888.00
Mission Ranches	162	Stationary and Portable Agricultural Engines	1	0.98	0.03	0.13	8	Moyer	\$19,862.00
Atun	170	Marine Vessels	2	0.23	0.01	0.03	8	Moyer	\$69,412.00
Total			132	70.66	3.08	9.25			\$4,699,672.03

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Expended Amount
				NOx	PM	ROG	Year	Source	
Miss Jenny	175	Marine Vessels	1	0.11	0	0.01	8	Moyer	\$31,937.00
Five Star	176	Marine Vessels	1	1.03	0.04	0.12	8	Moyer	\$34,690.00
Christensen & Glannini	174	Stationary and Portable Agricultural Engines	3	2.73	0.1	0.29	10	Moyer	\$67,799.00
Sea Hawk	139	Marine Vessels	1	0.12	0	0.02	8	Moyer	\$27,171.00
Three Sons	184	Marine Vessels	1	0.2	0.01	0.03	10	Moyer	\$36,440.00
Jonathan N	189	Marine Vessels	1	0.18	0.01	0.02	8	Moyer	\$36,078.00
Caroline	186	Marine Vessels	2	0.41	0.01	0.05	9	Moyer	\$55,120.00
Sur Randy	177	Marine Vessels	2	0.9	0.03	0.1	9	Moyer	\$63,394.00
Sanctuary	191	Marine Vessels	2	0.67	0.02	0.02	11	Moyer	\$42,406.00
DKD Equipment #525	179	Off-Road Equipment - Construction	1	1.01	0.08	0.16	9	Moyer	\$66,603.00
DKD Equipment #411	182	Off-Road Equipment - Construction	1	2.06	0.09	0.24	9	Moyer	\$106,522.00
DKD Equipment #707/#708	180	Off-Road Equipment - Construction	2	4.12	0.19	0.5	9	Match - \$2 DMV	\$339,626.00
Miss Dominica	183	Off-Road Equipment - Other, Marine Vessels	2	0.16	0.01	0.05	9	Moyer	\$57,758.00
Princess Monterey	190	Marine Vessels, Off-Road Equipment - Other	4	1.99	0.08	0.3	9	Moyer	\$125,642.00
Eagle	116	Marine Vessels	2	0.2	0.01	0.03	10	Moyer	\$60,834.00
Gill Ranch - 13 Ag Pumps	114	Stationary and Portable Agricultural Engines	13	9.67	0.33	1.21	10	Moyer	\$179,342.00
Rio Farms - 2 Ag Pump Repowers	113	Stationary and Portable Agricultural Engines	2	1.74	0.03	0.17	10	Moyer	\$53,048.00
Enz Construction	133	Off-Road Equipment - Construction	2	1.92	0.09	0.26	10	Moyer	\$128,241.00
DKD Equipment #412 Compactor	181	Off-Road Equipment - Construction	1	1.39	0.07	0.17	10	Match - \$2 DMV	\$98,843.00
CNG Fueling Station - II	07-05	Infrastructure	1	0	0	0	8	Match - \$4 DMV	\$200,000.00
Clean Air Refueling Station	07-08a	Infrastructure	1	0	0	0	8	Match - \$4 DMV	\$37,643.13
Sebastian Harvesting	143	Off-Road Equipment - Mobile Agricultural	11	2.19	0.21	0.56	10	Moyer	\$301,175.00
Hilbino Farms	166	Stationary and Portable Agricultural Engines	2	2.53	0.08	0.3	10	Moyer	\$29,133.00
Sea Breeze	200	Marine Vessels	1	0.32	0.01	0.01	10	Moyer	\$41,496.00
Tanimura & Antle; Multi-Dist	152	Off-Road Equipment - Mobile Agricultural	10	2.88	0.26	0.82	8	Multi-District	\$232,270.00
Sebastian Harvesting	144	Off-Road Equipment - Mobile Agricultural	5	1.66	0.11	0.37	8	Moyer	\$131,355.00
Sebastian Harvesting	145	Off-Road Equipment - Mobile Agricultural	5	1.95	0.11	0.4	8	Moyer	\$131,355.00
Tanimura & Antle	148	Off-Road Equipment - Mobile Agricultural	5	0.7	0.09	0.29	8	Moyer	\$85,342.00
Tanimura & Antle	149	Off-Road Equipment - Mobile Agricultural	1	0.27	0.02	0.06	8	Moyer	\$13,856.00
Tanimura & Antle	150	Off-Road Equipment - Mobile Agricultural	1	0.14	0.01	0.04	8	Moyer	\$16,552.00
Total			132	70.66	3.08	9.25			\$4,699,672.03

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Expended Amount
				NOx	PM	ROG	Year	Source	
Tanimura & Antle	151	Off-Road Equipment - Mobile Agricultural	1	0.49	0.03	0.1	8	Moyer	\$26,271.00
Janet E	29	Marine Vessels	1	0.21	0.01	0.02	8	Moyer	\$19,964.00
D'Arrigo Bros of Calif	147	Stationary and Portable Agricultural Engines	1	2.28	0.1	0.36	8	Moyer	\$13,164.00
Cypress Sea	68	Marine Vessels	2	0.4	0.01	0.05	8	Moyer	\$78,383.00
Taylor-Gene	121	Marine Vessels	2	0.26	0.01	0.03	8	Moyer	\$52,406.00
Gablamo	124	Marine Vessels	1	0.4	0.02	0.04	8	Moyer	\$30,995.00
Chubasco	127	Marine Vessels	3	2	0.06	0.22	8	Moyer	\$99,577.00
Jonnie-C	128	Marine Vessels	1	0.13	0	0.02	8	Moyer	\$27,287.00
Lou Denny Wayne	132	Marine Vessels	1	0.42	0.02	0.05	8	Moyer	\$34,819.00
Alicia Dawn	135	Marine Vessels	1	0.34	0.01	0.04	8	Moyer	\$72,473.00
Defense	138	Marine Vessels	1	0.63	0.02	0.08	8	Moyer	\$71,661.00
Cod Father	156	Marine Vessels	1	0.14	0.01	0.02	8	Moyer	\$25,732.00
Pioneer	112	Marine Vessels	3	4.49	0.16	0.08	11	Moyer	\$277,246.00
Stapleton Construction	194	Off-Road Equipment - Construction	1	0.1	0.01	0.02	11	Moyer	\$16,781.00
Sea Wave	202	Marine Vessels	3	2	0.07	0.08	11	Moyer	\$270,600.00
Pisoni Farms	207	Stationary and Portable Agricultural Engines	2	0.92	0.05	0.15	11	Moyer	\$44,866.00
Clean Air Refueling Station	07-08b	Infrastructure	1	0	0	0	9	Match - \$4 DMV	\$49,425.90
Total			132	70.66	3.08	9.25			\$4,699,672.03

* Projects listed have at least one equipment that is paid_in_full and operational before 06/30/2010 with a funding year 8 thru 12.

CARL Reporting Utility

Required Reports	Project Report	Query Tool	Funding and Allocations	Other Reports
Select a Report Type:		Funding Year Start:		
<input checked="" type="radio"/> Required Reports		MY 8		
<input type="radio"/> Detailed Information (not required)		Funding Year End:		
Executed Contract Report		MY 12		
Executed Contract Year:				
Executed Contract Date by 6/30/2010				
Display Report				

CARL Moyer Memorial Air Quality Standards Attainment Program

DISTRICT YEARLY REPORT

Executed Contract Cumulative Report

Monterey Bay Unified APCD Year 2010

Fiscal Year 2005 - 2009 (year 8, 9, 10 & 11) Allocation

Funding Source	Year	TARGET			Total
		Project Portion	Admin Funds	Match In-Kind	
Moyer	8	\$1,209,456.00	\$27,997.00	\$0.00	\$1,237,453.00
Match	8	\$189,808.00	\$0.00	\$0.00	\$189,808.00
Multi-District	8	\$232,270.00	\$0.00	\$0.00	\$232,270.00
Moyer	9	\$959,788.00	\$106,643.00	\$0.00	\$1,066,431.00
Match	9	\$147,851.00	\$0.00	\$0.00	\$147,851.00
Moyer	10	\$902,944.00	\$100,327.00	\$0.00	\$1,003,271.00
Match	10	\$154,826.00	\$0.00	\$0.00	\$154,826.00
Moyer	11	\$776,973.00	\$86,330.00	\$0.00	\$863,303.00
Match	11	\$153,722.00	\$0.00	\$0.00	\$153,722.00
Total		\$4,727,638.00	\$321,297.00	\$0.00	\$5,048,935.00

Summary of Executed contracts by Funding Source

Funding Source	Executed Total
Moyer	\$3,790,801.00
Match	\$725,538.03
Multi District	\$232,270.00
Total	\$4,748,609.03

List of Executed Contracts * (Funding Year 8 thru 12)

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Executed Contract	
				NOx	PM	ROG	Year	Source	Date	Amount
Saint Joseph II	15	Marine Vessels	3	0.5	0.02	0.06	9	Moyer	2007-11-26	\$79,900.00
Fair Seas	159	Marine Vessels	1	0.34	0.01	0.04	9	Moyer	2007-11-26	\$21,589.00
Franscionl Bros. / HOG Farms	154	Stationary and Portable Agricultural Engines	1	1.01	0.04	0.13	8	Moyer	2007-12-31	\$11,569.00
Lady J	142	Marine Vessels	2	0.42	0.02	0.05	9	Moyer	2008-04-16	\$104,482.00
Pisonl Farms	146	Stationary and Portable Agricultural Engines	1	1.11	0.04	0.14	8	Moyer	2007-12-31	\$20,225.00
Borzini Farms	136	Stationary and Portable Agricultural Engines	2	0.83	0.03	0.1	8	Moyer	2007-02-13	\$30,895.00
Greenfields Turf	158	Stationary and Portable Agricultural Engines	3	4.35	0.12	0.35	9	Moyer	2007-09-26	\$31,234.00
Alliott Bros.	168	Marine Vessels	2	2.14	0.08	0.24	9	Moyer	2008-06-18	\$259,294.00
Total			134	72.56	3.1	9.43				\$4,748,609.03

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Executed Contract	
				NOx	PM	ROG	Year	Source	Date	Amount
Blanco Farms	163	Stationary and Portable Agricultural Engines	1	0.29	0.01	0.04	8	Moyer	2008-04-24	\$7,888.00
Mission Ranches	162	Stationary and Portable Agricultural Engines	1	0.98	0.03	0.13	8	Moyer	2008-03-31	\$19,862.00
Atun	170	Marine Vessels	2	0.23	0.01	0.03	8	Moyer	2008-04-24	\$69,412.00
Miss Jenny	175	Marine Vessels	1	0.11	0	0.01	8	Moyer	2008-04-21	\$31,937.00
Five Star	176	Marine Vessels	1	1.03	0.04	0.12	8	Moyer	2008-04-16	\$34,690.00
Christensen & Glannin	174	Stationary and Portable Agricultural Engines	3	2.73	0.1	0.29	10	Moyer	2008-07-02	\$67,799.00
Sea Hawk	139	Marine Vessels	1	0.12	0	0.02	8	Moyer	2008-04-21	\$27,171.00
Three Sons	184	Marine Vessels	1	0.2	0.01	0.03	10	Moyer	2008-05-12	\$36,440.00
Jonathan N	189	Marine Vessels	1	0.18	0.01	0.02	8	Moyer	2008-04-21	\$36,078.00
Carollne	186	Marine Vessels	2	0.41	0.01	0.05	9	Moyer	2008-05-12	\$55,120.00
Sur Randy	177	Marine Vessels	2	0.9	0.03	0.1	9	Moyer	2008-05-12	\$63,394.00
Sanctuary	191	Marine Vessels	2	0.67	0.02	0.02	11	Moyer	2009-11-23	\$42,406.00
DKD Equipment #525	179	Off-Road Equipment - Construction	1	1.01	0.08	0.16	9	Moyer	2008-05-27	\$66,603.00
DKD Equipment #411	182	Off-Road Equipment - Construction	1	2.06	0.09	0.24	9	Moyer	2008-05-28	\$106,522.00
DKD Equipment #707/#708	180	Off-Road Equipment - Construction	2	4.12	0.19	0.5	9	Match - \$2 DMV	2008-06-25	\$339,626.00
Miss Dominica	183	Off-Road Equipment - Other, Marine Vessels	2	0.16	0.01	0.05	9	Moyer	2008-05-12	\$57,758.00
Princess Monterey	190	Marine Vessels, Off-Road Equipment - Other	4	1.99	0.08	0.3	9	Moyer	2008-06-18	\$125,642.00
Eagle	116	Marine Vessels	2	0.2	0.01	0.03	10	Moyer	2008-06-18	\$60,834.00
Gill Ranch - 13 Ag Pumps	114	Stationary and Portable Agricultural Engines	13	9.67	0.33	1.21	10	Moyer	2008-11-16	\$179,342.00
Rio Farms - 2 Ag Pump Repowers	113	Stationary and Portable Agricultural Engines	2	1.74	0.03	0.17	10	Moyer	2008-09-18	\$53,048.00
Enz Construction	133	Off-Road Equipment - Construction	2	1.92	0.09	0.26	10	Moyer	2008-11-19	\$128,241.00
DKD Equipment #412 Compactor	181	Off-Road Equipment - Construction	1	1.39	0.07	0.17	10	Match - \$2 DMV	2008-12-01	\$98,843.00
CNG Fueling Station - II	07-05	Infrastructure	1	0	0	0	8	Match - \$4 DMV	2006-10-18	\$200,000.00
Clean Air Refueling Station	07-08a	Infrastructure	1	0	0	0	8	Match - \$4 DMV	2006-12-19	\$37,643.13
Sebastian Harvesting	143	Off-Road Equipment - Mobile Agricultural	11	2.19	0.21	0.56	10	Moyer	2009-06-16	\$301,175.00
Hibino Farms	166	Stationary and Portable	2	2.53	0.08	0.3	10	Moyer	2008-11-16	\$29,133.00
Total			134	72.56	3.1	9.43				\$4,748,609.03

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Year	Funding		Executed Contract	
				NOx	PM	ROG		Source	Date	Amount	
Sea Breeze	200	Agricultural Engines	1	0.32	0.01	0.01	10	Moyer	2009-01-19	\$41,496.00	
Tanimura & Antle; Multi-Dist	152	Off-Road Equipment - Mobile Agricultural	10	2.88	0.26	0.82	8	Multi-District	2006-11-30	\$232,270.00	
Sebastian Harvesting	144	Off-Road Equipment - Mobile Agricultural	5	1.66	0.11	0.37	8	Moyer	2007-06-21	\$131,355.00	
Sebastian Harvesting	145	Off-Road Equipment - Mobile Agricultural	5	1.95	0.11	0.4	8	Moyer	2007-06-21	\$131,355.00	
Tanimura & Antle	148	Off-Road Equipment - Mobile Agricultural	5	0.7	0.09	0.29	8	Moyer	2007-06-08	\$85,342.00	
Tanimura & Antle	149	Off-Road Equipment - Mobile Agricultural	1	0.27	0.02	0.06	8	Moyer	2007-06-08	\$13,856.00	
Tanimura & Antle	150	Off-Road Equipment - Mobile Agricultural	1	0.14	0.01	0.04	8	Moyer	2007-06-08	\$16,552.00	
Tanimura & Antle	151	Off-Road Equipment - Mobile Agricultural	1	0.49	0.03	0.1	8	Moyer	2007-06-08	\$26,271.00	
Janet E	29	Marine Vessels	1	0.21	0.01	0.02	8	Moyer	2006-02-23	\$19,964.00	
D'Arrigo Bros of Calif	147	Stationary and Portable Agricultural Engines	1	2.28	0.1	0.36	8	Moyer	2006-12-20	\$13,164.00	
Cypress Sea	68	Marine Vessels	2	0.4	0.01	0.05	8	Moyer	2006-01-09	\$78,383.00	
Taylor-Gene	121	Marine Vessels	2	0.26	0.01	0.03	8	Moyer	2006-12-14	\$52,406.00	
Gablamo	124	Marine Vessels	1	0.4	0.02	0.04	8	Moyer	2007-04-09	\$30,995.00	
Chubasco	127	Marine Vessels	3	2	0.06	0.22	8	Moyer	2006-12-12	\$99,577.00	
Jonnle-C	128	Marine Vessels	1	0.13	0	0.02	8	Moyer	2006-11-29	\$27,287.00	
Lou Denny Wayne	132	Marine Vessels	1	0.42	0.02	0.05	8	Moyer	2007-07-24	\$34,819.00	
Alicia Dawn	135	Marine Vessels	1	0.34	0.01	0.04	8	Moyer	2007-02-13	\$72,473.00	
Defense	138	Marine Vessels	1	0.63	0.02	0.08	8	Moyer	2007-03-20	\$71,661.00	
Cod Father	156	Marine Vessels	1	0.14	0.01	0.02	8	Moyer	2007-03-15	\$25,732.00	
Pioneer	112	Marine Vessels	3	4.49	0.16	0.08	11	Moyer	2009-11-12	\$277,246.00	
Stapleton Construction	194	Off-Road Equipment - Construction	1	0.1	0.01	0.02	11	Moyer	2009-11-12	\$16,781.00	
Sea Wave	202	Marine Vessels	3	2	0.07	0.08	11	Moyer	2009-11-23	\$270,600.00	
Pisoni Farms	207	Stationary and Portable Agricultural Engines	2	0.92	0.05	0.15	11	Moyer	2009-12-29	\$44,866.00	
Garcia Ranch Well	228	Stationary and Portable Agricultural Engines	1	0.83	0.03	0.1	11	Moyer	2010-03-04	\$16,685.00	
Bullet Ranches Inc.	206	Stationary and Portable Agricultural Engines	1	1.08	0.01	0.08	11	Moyer	2010-03-04	\$32,252.00	
Total			134	72.56	3.1	9.43				\$4,748,609.03	

Project Title	Project Number	Equipment Category	Funded Engines	Emission Reductions Units (tons/yr)			Funding		Executed Contract	
				NOx	PM	ROG	Year	Source	Date	Amount
Clean Air Refueling Station	07-08b	Infrastructure	1	0	0	0	9	Match - \$4 DMV	2007-12-13	\$49,425.90
Total			134	72.56	3.1	9.43				\$4,748,609.03

* Projects listed have an executed contract date before 06/30/2010 with a funding year 8 thru 12.

CARL Reporting Utility

Required Reports	Project Report	Query Tool	Funding and Allocations	Other Reports
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Select a Report Type:

Required Reports

Detailed Information (not required)

Liquidated Interest Report

Liquidated Interest Year:

Paid by 6/30/2010

Display Report

CARL Moyer Memorial Air Quality Standards Attainment Program

DISTRICT YEARLY REPORT

Liquidated Interest Report

Monterey Bay Unified APCD Year 2010

List of Liquidated Interest Projects * (Funding Year 1 through 12)

Project Title	Project Number	Payment	
		Paid Date	Interest Amount
Total			\$0.00

* Projects listed have all equipment that is paid_in_full before 06/30/2010 with a funding year 1 through 12.

Excerpts from:
MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT
 ANALYSIS: Moyer Funds Actual Activity Timeline Since Inception
 6/21/2010

Date	Description	Interest
11/30/1999	Interest Earned	\$ 1,262.75
2/15/2000	Interest Earned	\$ 1,331.65
5/24/2000	Interest Earned	\$ 1,406.09
6/30/2000	Interest Earned	\$ 1,579.15
12/22/2000	Interest Earned	\$ 1,655.93
2/28/2001	Interest Earned	\$ 3,579.78
5/21/2001	Interest Earned	\$ 6,352.31
6/30/2001	Interest Earned	\$ 8,331.96
11/26/2001	Interest Earned	\$ 5,397.23
5/6/2002	Interest Earned	\$ 2,467.53
5/31/2002	Interest Earned	\$ 2,046.75
6/30/2002	Interest Earned	\$ 2,063.17
6/30/2003	Interest Earned	\$ 3,238.39
6/30/2004	Interest Earned	\$ 3,032.50
9/30/2004	Interest Earned	\$ 1,331.84
12/31/2004	Interest Earned	\$ 1,498.78
3/31/2005	Interest Earned	\$ 2,011.61
6/30/2005	Interest Earned	\$ 1,296.02
9/30/2005	Interest Earned	\$ 2,615.51
12/31/2005	Interest Earned	\$ 4,662.70
3/31/2006	Interest Earned	\$ 4,841.90
6/30/2006	Interest Earned	\$ 4,409.48
9/30/2006	Interest Earned	\$ 4,285.10
12/31/2006	Interest Earned	\$ 5,471.80
3/31/2007	Interest Earned	\$ 4,616.30
6/30/2007	Interest Earned	\$ 7,065.11
9/30/2007	Interest Earned	\$ 16,945.88
12/31/2007	Interest Earned	\$ 13,076.39
3/31/2008	Interest Earned	\$ 13,308.30
6/30/2008	Interest Earned	\$ 4,584.67
9/30/2008	Interest Earned	\$ 1,663.36
12/31/2008	Interest Earned	\$ 3,799.11
3/31/2009	Interest Earned	\$ 1,053.22
6/30/2009	Interest Earned	\$ 2.77
6/30/2009	Interest Loss from County invstmts	\$ (16,547.00)
9/30/2009	Interest Earned (includes \$3,116.16 interest recovery from County)	\$ 4,934.43
12/31/2009	Interest Earned	\$ 2,426.65
3/31/2010	Interest Earned	\$ 2,869.00
	Sum interest earned	\$ 135,968.12
	Amount of earned interest that go to Boronda Crossing Mitigation Fees (thru 6/30/10)*	\$ (3,339.83)
	Amount of earned interest liquidated on CMP projects	\$ (23,461.60)
	Amount of earned interest held by the District on 6/30/2010**	\$ 109,166.69

* See E-mail dated 7/21/2010 Subject: Re: Board Item for Boronda Crossing Offsite Mitigation Program
 ** District CFO expects the report quarter ending 6/30/10 to come in 1st or 2nd week of Sep. 2010.

